

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635DD20943) Updating of Voter Registration System
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 1,050,000	\$ 2,100,000	\$ 2,100,000
FTE	0.00	0.00	1.00	1.00
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 0	\$ 95,000	\$ 95,000
IT Outside Services	0	1,050,000	2,005,000	2,005,000
Total Disposition of Resources	\$ 0	\$ 1,050,000	\$ 2,100,000	\$ 2,100,000